

LNP Costs for Flat Rock Telephone Co-op

Scenario 2: Monthly Cost Without Transport and Transit:

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Adjusted Cost	\$31,074	\$4,936	\$4,978	\$5,074	\$5,169	\$5,265
Transport and Transit		\$519	\$605	\$692	\$778	\$865
Total	\$31,074	\$4,417	\$4,373	\$4,382	\$4,391	\$4,400
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$31,074	\$3,971	\$3,533	\$3,183	\$2,867	\$2,582
PV Demand		450	400	355	316	281

Cost/Subscriber/Month

Total

\$ 47,209
1,802

\$	26.20
\$	2.18